

CERTIFICATE

To the Clerk of Coffey, State of Kansas

We, the undersigned, officers of

City of LeRoy

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine Limit for 2017	Page No. 2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	7	447,752	105,053
Special Liability	75-6110	8	54,330	9,772
Special Highway		9	14,600	
Special Parks & Recreation		9	26,074	
Infrastructure		10	541,481	
Equipment Reserve		10	52,629	
Water Utility		11	160,136	
Sewer Utility		11	294,512	
Solid Waste Management		12	54,000	
Non-Budgeted Funds-A		13		
Totals	xxxxxx	1,645,514	114,825	40,944
Resolution required? Notice of the vote to adopt required to be published?		No		County Clerk's Use Only
Budget Summary	14			
Neighborhood Revitalization Rebate				
		2,804,454		Nov 1, 2016 Total Assessed Valuation

Assisted by:

Philip A. Jarred, CPA

Jarred, Gilmore & Phillips, PA

Address:

1815 S Santa Fe

Chanute, KS 66720

Email:

pjarred@jgppa.com

Attest: _____, 2016

County Clerk

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Christine Williams

Stephanie Herbert

Don L. Pyle

Paul P. H.

Dennis J. H.

Governing Body

City of LeRoy

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 114,641
2. Debt service levy in 2016 budget	- \$ 9,736
3. Tax levy excluding debt service	\$ 104,905
2016 Valuation Information for Valuation Adjustments	
4. New improvements for 2016:	+ 446
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ 91,897
5b. Personal property 2015	- 111,637
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2016:	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2016:	0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	446
9. Total estimated valuation July 1, 2016	2,792,649
10. Total valuation less valuation adjustment (9 minus 8)	2,792,203
11. Factor for increase (8 divided by 10)	0.00016
12. Amount of increase (11 times 3)	+ \$ 17
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 104,922
14. Debt service levy in this 2017 budget	9,772
15. 2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	114,694
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 131
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 114,825

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	104,905	14,742	361	204	2,722	135
Special Liability	9,736	1,368	33	19	253	13
TOTAL	114,641	16,110	394	223	2,975	148

County Treas Motor Vehicle Estimate	16,110		
County Treas Recreational Vehicle Estimate		394	
County Treas 16/20M Vehicle Estimate			223
County Treas Commercial Vehicle Tax Estimate			2,975
County Treas Watercraft Tax Estimate			

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Motor Vehicle Factor	<u>0.14052</u>			
Recreational Vehicle Factor	<u>0.00344</u>			
16/20M Vehicle Factor	<u>0.00195</u>			
Commercial Vehicle Factor	<u>0.02595</u>			
Watercraft Factor	<u>0.00129</u>			

See accompanying summary of significant forecast assumptions and accountants' compilation report.

2017

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Equipment Reserve	0	20,000	20,000	K.S.A. 12-1,117
Sewer Principal & Interest	Sewer Utility	0	120,000	120,000	K.S.A. 12-825d
Community Building	General	51,039	0	0	K.S.A. 12-1,118d
	Totals	51,039	140,000	140,000	
	Adjustments*				
	Adjusted Totals	51,039	140,000	140,000	

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Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds											
Revenue Bonds:					0			0	0	0	0
None											
Total Revenue Bonds											
Other:					0			0	0	0	0
Sewer - Series 2015											
Temporary Note	10/30/2015	9/1/2016	1.40	2,450,000	2,450,000	9/1	9/1	31,442	2,450,000	0	0
Total Other					2,450,000						
Total Indebtedness					2,450,000			31,442	2,450,000	0	0
								31,442	2,450,000	0	0

See accompanying summary of significant forecast assumptions and accountants' compilation report.	7,450,000	31,442
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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2016	Payments Due 2016	Payments Due 2017
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.
See accompanying summary of significant forecast assumptions and accountants' compilation report.

General

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Adopted Budget
General

See accompanying summary of significant forecast assumptions and accountants' compilation report.

City of LeRoy

2017

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
General Administration			
Personal Services	51,696	54,810	60,291
Contractual Services	156,447	55,391	60,000
Commodities	8,922	7,813	10,000
Capital Outlay	0	0	2,000
Total	217,065	118,014	132,291
Cemetery			
Contractual Services	12,160	12,160	13,000
Commodities	335	110	0
Appropriations to Cemetery Assoc.	4,000	2,000	2,000
Total	16,495	14,270	15,000
Parks and Recreation			
Personal Services	378	1,000	1,000
Contractual Services	6,539	5,635	8,000
Commodities	0	1,500	1,500
Capital Outlay	3,458	0	2,000
Total	10,375	8,135	12,500
Police			
Personal Services	12,907	17,715	19,486
Contractual Services	507	500	1,000
Commodities	1,789	4,242	6,000
Capital Outlay	3,009	0	2,000
Total	18,212	22,457	28,486
Street Department			
Personal Services	16,408	16,408	18,049
Contractual Services	0	0	2,000
Commodities	445	633	1,000
Capital Outlay	0	0	203,926
Total	16,853	17,041	224,975
Street Lights			
Contractual Services	13,028	13,757	14,500
Total	13,028	13,757	14,500
Total	0	0	0
Total	0	0	0
Page Total	292,028	193,674	427,752

(Note: Should agree with general sub-totals.)

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Adopted Budget Special Liability	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	34,938	40,256	42,872
Receipts:			
Ad Valorem Tax	9,365	9,671	
Delinquent Tax	65	17	65
Motor Vehicle Tax	1,657	1,273	1,368
Recreational Vehicle Tax	35	42	33
16/20M Vehicle Tax	23	22	19
Commercial Vehicle Tax	0	192	253
Watercraft Tax	0	11	13
Reimbursed Expense	3,081	388	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,226	11,616	1,751
Resources Available:	49,164	51,872	44,623
Expenditures:			
General Government			
Contractual Services	8,908	9,000	54,330
Cash Basis Reserve (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,908	9,000	54,330
Unencumbered Cash Balance Dec 31	-40,256	-42,872	
2015/2016/2017 Budget Authority Amount:	-43,364	-47,626	54,330
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		54,330
		Tax Required	9,707
Delinquent Comp Rate:	0.7%		65
	Amount of 2016 Ad Valorem Tax		9,772

Adopted Budget	0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Commercial Vehicle Tax				
Watercraft Tax				
Interest on Idle Funds				
Neighborhood Revitalization Rebate				0
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:		0	0	0
			Non-Appropriated Balance	
			Total Expenditure/Non-Appr Balance	0
			Tax Required	0
			Delinquent Comp Rate:	0.7%
			Amount of 2016 Ad Valorem Tax	0

See accompanying summary of significant forecast assumptions and accountants' compilation report.
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City of LeRoy

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	671	919	0
Receipts:			
State of Kansas Gas Tax	14,422	14,150	14,100
County Transfers Gas	0	0	0
Sale of Materials	1,565	204	500
Reimbursed Expense	986	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,973	14,354	14,600
Resources Available:	17,644	15,273	14,600
Expenditures:			
Street Maintenance			
Personal Services	0	0	0
Contractual Services	9,270	9,298	9,300
Commodities	7,455	5,975	5,300
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,725	15,273	14,600
Unencumbered Cash Balance Dec 31	919	0	0
2015/2016/2017 Budget Authority Amount:	18,562	18,147	14,600

Adopted Budget

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,942	1,601	2,271
Receipts:			
County Grants	23,488	23,488	23,488
Camping Fees/Equipment Use	240	240	240
Rental Fees	75	75	75
Donations	0	20	0
Interest on Idle Funds	0	0	0
Miscellaneous	1,187	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,990	23,823	23,803
Resources Available:	27,932	25,424	26,074
Expenditures:			
Culture and Recreation			
Personal Services	19,593	20,314	20,314
Contractual Services	1,936	1,582	3,500
Commodities	4,802	1,257	2,260
Capital Outlay	0	0	0
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	26,331	23,153	26,074
Unencumbered Cash Balance Dec 31	1,601	2,271	0
2015/2016/2017 Budget Authority Amount:	27,957	25,380	26,074

See accompanying summary of significant forecast assumptions and accountants' compilation report.

City of LeRoy

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Infrastructure	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	128,635	330,079	428,080
Receipts:			
County Grants	113,401	113,401	113,401
Reimbursed Expenses	108,443	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	221,844	113,401	113,401
Resources Available:	350,479	443,480	541,481
Expenditures:			
General Government			
Personal Services	0	0	0
Contractual Services	400	400	500
Commodities	0	0	10,000
Capital Outlay	20,000	15,000	530,981
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	20,400	15,400	541,481
Unencumbered Cash Balance Dec 31	330,079	428,080	0
2015/2016/2017 Budget Authority Amount:	301,476	345,036	541,481

Adopted Budget

Equipment Reserve	Prior Year	Current Year	Proposed Budget
	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	66,200	18,061	32,629
Receipts:			
Operating Transfers from:			
General Fund	0	20,000	20,000
Sale of Assets	6,953	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,953	20,000	20,000
Resources Available:	73,153	38,061	52,629
Expenditures:			
General Government			
Capital Outlay	55,092	5,432	52,629
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	55,092	5,432	52,629
Unencumbered Cash Balance Dec 31	18,061	32,629	0
2015/2016/2017 Budget Authority Amount:	87,125	51,829	52,629

See accompanying summary of significant forecast assumptions and accountants' compilation report.

City of LeRoy

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Water Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	35,922	23,134	28,951
Receipts:			
Water Sales	127,109	126,845	128,000
Connections	2,250	3,060	3,060
Sale of Materials	0	0	0
Interest on Idle Funds	60	125	125
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	129,419	130,030	131,185
Resources Available:	165,341	153,164	160,136
Expenditures:			
Operating Expenditures			
Personal Services	62,997	43,510	47,862
Contractual Services	67,896	74,554	75,000
Commodities	11,314	6,149	7,000
Capital Outlay	0	0	30,274
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	142,207	124,213	160,136
Unencumbered Cash Balance Dec 31	23,134	28,951	0
2015/2016/2017 Budget Authority Amount:	179,297	159,740	160,136

Adopted Budget

Sewer Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	62,033	137,835	167,356
Receipts:			
User Fees	127,318	125,489	127,000
Connections	0	0	0
Interest on Idle Funds	59	156	156
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	127,377	125,645	127,156
Resources Available:	189,410	263,480	294,512
Expenditures:			
Operating Expenditures			
Personal Services	40,761	77,822	77,822
Contractual Services	8,354	17,797	20,000
Commodities	2,460	505	3,000
Capital Outlay	0	0	73,690
Operating Transfers to:			
Sewer Utility Principal & Interest Fund	0	0	120,000
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	51,575	96,124	294,512
Unencumbered Cash Balance Dec 31	137,835	167,356	0
2015/2016/2017 Budget Authority Amount:	246,916	257,372	294,512

See accompanying summary of significant forecast assumptions and accountants' compilation report.

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-A

[illegible]

****Note:** These two block figures should agree. See accompanying summary of significant forecast assumptions and accountants' compilation report.

NOTICE OF BUDGET HEARING

The governing body of
City of LeRoy
will meet on August 1, 2016 at 6:00 PM at LeRoy City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at LeRoy City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	292,028	37.894	213,674	37.632	447,752	105,053	37.618
Special Liability	8,908	3.498	9,000	3.493	54,330	9,772	3.499
Special Highway	16,725		15,273		14,600		
Special Parks & Recreation	26,331		23,153		26,074		
Infrastructure	20,400		15,400		541,481		
Equipment Reserve	55,092		5,432		52,629		
Water Utility	142,207		124,213		160,136		
Sewer Utility	51,575		96,124		294,512		
Solid Waste Management	49,670		48,827		54,000		
Non-Budgeted Funds-A	3,020,456						
Totals	3,683,392	41.392	551,096	41.125	1,645,514	114,825	41.117
Less: Transfers	51,039		140,000		140,000		
Net Expenditure	3,632,353		411,096		1,505,514		
Total Tax Levied	111,854		114,641		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	2,702,408		2,787,684		2,792,649		
Outstanding Indebtedness,							
January 1,	2014		2015		2016		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		2,394,000		2,450,000		
Lease Purchase Principal	0		0		0		
Total	0		2,394,000		2,450,000		

*Tax rates are expressed in mills

City of LeRoy

City Official Title: City Clerk

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Page No.

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of 12 months unsupervised probation. He was fined \$250 and ordered to pay \$158 court costs and \$35 fingerprint fee.

16CR53 (6-29-16) Upon an oral motion of the Coffey County Attorney, the court dismissed without prejudice a charge of minor in possession or consumption of alcohol (class C misdemeanor) filed against Carly Joanna May Johnson, Waverly.

16CR58 (7-12-16) Criminal proceedings were stayed against Robert J. Kuns, Mapleton, after he entered into a one-year diversionary agreement with the county attorney. He is charged with possession of marijuana and possession of drug paraphernalia (class A misdemeanors). As part of the diversionary agreement, Kuns was fined \$100 and ordered to pay \$158 court costs, \$35 fingerprint fee and \$250 diversionary filing fee.

Register of Deeds

Glenn A. and Myrtle B. Rhoads to Kenneth and Tammy Moore: a 670.17 feet by 325 feet tract in 19-21-17.

Richard P. and Rosella M. Coopman to Calvin E. and Monica R. Rutledge: a 280 feet by 755 feet tract in 18-19-17.

Jannette E. and Jay F. Luthi, successor trustees of the Lloyd Luthi and JoAnn Luthi Revocable Trust, to Jill K. Luthi: the N2NW4 of 11-23-13.

Eugene P. and Weta M. Owen to John M. and Teresa L. Polonchak: a 40-acre tract and an 80-acre tract in 7-19-17.

Fish & Game

6-13-16 Thuan H. Tran, Leawood, taking or dealing in wildlife \$100, diversionary fee \$100, court costs \$108, total \$308.

Traffic Tickets

6-10-16 Monica Anne Lair, Piqua, speeding 84/65 \$99, driver's license related fees \$81, court costs \$108, total \$288.

6-10-16 Lanita Theresa Raney, Grand Prairie, Texas, speeding 85/75, disposed due to failure to appear, driver's license suspended due to failure to appear.

6-10-16 Joseph O.E. Stanton, Thurmon, Md., motor carrier safety rules and regulations, disposed due to failure to appear, driver's license suspended due to failure to appear.

6-11-16 Tanner Ryan Payne, Shawnee, speeding 90/75 \$75, court costs \$108, total \$183.

6-13-16 Haxhia Enida, Downers Grove, Ill., speeding 85/75 \$45, court costs \$108, total \$153.

6-13-16 Benjamin Scott Fletcher, Burlington, failure to wear seat belt \$10.

January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	351,000	348,000	345,000
Other	61,342	49,845	37,974
Lease Purchase Principal	0	0	0
Total	412,342	397,845	382,974

*Tax rates are expressed in mills.

Donna Williams
Donna Williams, City of Waverly Treasurer

(Published in *The Coffey County Republican* on Thursday, July 21, 2016)

NOTICE OF BUDGET HEARING

The governing body of
City of LeRoy
will meet on August 3, 2016 at 6:00 PM at LeRoy City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at LeRoy City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax
General	292,028	37.894	213,674	37.632	447,752	105,053
Special Liability	6,908	3.498	9,000	3.493	54,330	9,772
Special Highway	16,725		15,277		16,400	
Special Parks & Recreation	26,331		23,153		26,074	
Infrastructure	20,400		15,400		341,481	
Equipment Reserve	35,092		5,432		52,629	
Water Utility	142,207		124,213		160,136	
Green Utility	251,575		96,124		294,512	
Solid Waste Management	49,670		48,827		54,000	
Non-Budgeted Funds-A	3,020,456					
Totals	3,643,392	41.392	551,096	41.125	1,645,514	114,825
Less: Transfers	51,039		140,000		140,000	
Net Expenditure	3,592,353		411,096		1,505,514	
Total Tax Levied	111,854		114,641		114,641	
Assessed Valuation	2,702,408		2,787,684		2,792,640	

Outstanding Indebtedness:

January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	2,394,000	2,450,000
Lease Purchase Principal	0	0	0
Total	0	2,394,000	2,450,000

*Tax rates are expressed in mills.

City of LeRoy
City Official Title: City Clerk

See accompanying summary of significant forecast assumptions and accountants' compilation report.

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(Published in *The Coffey County Republican* on Thursday, July 21, 2016)

NOTICE OF BUDGET HEARING

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City of LeRoy
will meet on August 3, 2016 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax
General	388,333	22.600	439,986	23.000	815,081	143,257
Debt Service						30,423
Library						
Employee Benefit	41,437	7.214	38,572	7.156	43,219	22,775
Law Enforcement	1,260	1.260	1,234	1.234	30,433	5,938
Special Liability	2,071		1,989	0.096	2,088	1,720
Special Highway	25,660		23,452		24,392	
Parks & Recreation	23,123		40,113		42,400	
Gas	234,953		264,488		273,258	
Water	213,101		205,780		227,419	
Solid Waste	61,891		61,888		61,888	
Sewer	92,912		92,390		96,683	
Non-Budgeted Funds	9,000					
Totals	1,102,881	31.074	1,148,658	31.506	1,617,860	175,690
Less: Transfers	50,000		30,000		30,000	
Net Expenditure	1,052,881		1,118,658		1,587,860	
Total Tax Levied	144,815		148,810		148,810	
Assessed Valuation	4,660,444		4,724,702		4,708,780	

Outstanding Indebtedness:

January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	302,455	690,007	650,425
Lease Purchase Principal	0	0	0
Total	302,455	690,007	650,425

*Tax rates are expressed in mills.

Carrie Stoss
City Official Title: City Clerk